



3	ICT development	To ensure suitable ICT facilities and services are in place	<ol style="list-style-type: none"> <li>1. To update the server</li> <li>2. Purchase, 10 flat screen computers</li> <li>3. Subscribe to a reliable internet service provider</li> </ol>	MoEVT funds, technical support from V – Africa	<ol style="list-style-type: none"> <li>1. Reliable internet service</li> <li>2. Low student : Computer ration</li> <li>3. Computer run by a single server are working</li> </ol>	Sept 2014- May 2016	<ol style="list-style-type: none"> <li>1. Properly functioning facilities</li> <li>2. Efficient internet services</li> <li>3. Staff access wireless internet services in office</li> </ol>	Principal, ICT Dept.	<ul style="list-style-type: none"> <li>• Shortage of funds from Moevt.</li> <li>• Standard Facilities available</li> </ul>	
4	Increase Water supply	To maintain reliable and sufficient water supply	<ol style="list-style-type: none"> <li>1. Survey of the water pipe line for leakage and sabotage</li> <li>2. Fitting gutters around classroom and D/hall roof</li> <li>3. Construction of an underground water reservoir</li> </ol>	<ol style="list-style-type: none"> <li>1. Students and staff manpower</li> <li>2. construction materials</li> <li>3. MoEVT Funds</li> </ol>	<ol style="list-style-type: none"> <li>1. Sufficient water supply</li> <li>2. Increased life span of containers</li> </ol>	July 2014- May 2017	<ul style="list-style-type: none"> <li>• An increased and constant supply of water</li> <li>• Free flow of water into reserve tanks and water taps</li> </ul>	Principal, water committee	<ol style="list-style-type: none"> <li>1. Sabotage by humans</li> <li>2. Destruction by animals.</li> <li>3. Drought leading to scarcity of water</li> <li>4. Availability of funds</li> </ol>	
5	Rehabilitation of staff houses	Improve staff accommodation	<ol style="list-style-type: none"> <li>1. Replacing ceiling board</li> <li>2. Filling cracks on walls and floor</li> <li>3. General maintenance of lawns, drainage system and pathways to staff houses</li> </ol>	MoEVT funds; volunteer work by staff	<ol style="list-style-type: none"> <li>1. Clean and attractive houses (outside and inside the house)</li> </ol>	July 2014 - June 2017	Increased comfort and security	Principal, maintenance committee	Tenants take good care of houses	

6	Rehabilitation of students' dormitory rooms	Improve staff accommodation	<ol style="list-style-type: none"> <li>1. Renovation of dormitory walls by filling cracks and painting</li> <li>2. Securing all drainage outlets in all dormitories</li> <li>3. Repair of windows and doors</li> <li>4. Renovate all dormitory bathrooms</li> <li>5. Electrical wiring installation in dorms</li> <li>6. Plumbing works in all dorms.</li> </ol>	MoEVT funds, material	<ol style="list-style-type: none"> <li>1. Accommodation available for 600 students</li> <li>2. Comfortable accommodation for students</li> </ol>	Nov 2014- June 2017	<ul style="list-style-type: none"> <li>• Increased comfort ability and privacy in dormitories</li> <li>• No blockage of the drainage/sewage system</li> <li>• Stable power supply</li> <li>• Secure dormitory facilities</li> </ul>	Principal, maintenance committee, dormitory tutors	Funding, irresponsible dwellers/users	
7	Planting flowers along paths and fruit trees	<ol style="list-style-type: none"> <li>1. Create an attractive college environment</li> <li>2. Provide students with fruits</li> </ol>	<ol style="list-style-type: none"> <li>1. Preparation of tree holes</li> <li>2. Purchasing fruit plants</li> <li>3. Planting flowers</li> </ol>	Variety of Tree and fruits, manpower, MoEVT funds	<ol style="list-style-type: none"> <li>1. Fruits</li> <li>2. Beautiful lawns and pathways.</li> </ol>	October 2014- february 2015	Beautiful college environment	Self reliance coordinator , agriculture department	Drought, trees damaged by animals and unforeseen forces	

8	Increase furniture	Creating a conducive dining and working environment	Manufacture desks, laboratory stools and benches	MoEVT funds, capentry skills	1.Desks and benches in place 2. Stool available in laboratories 3 .Improved learning enviroment	Sept-2016	1.Students sit comfortably during meals 2.Conducive working environment	Principal, maintenanc e committee	Funding provided on time	
9	Self reliance projects	1.Generate income for the college 2.To create opportunities for students 'practice	1. Farming 2. ICT services 3. Internet services 4. Canteen services 5. Graduation gowns	MoEVT MoEVT funds, expertize	1.Crop production 2.Income generation	July-2014-june 2015	1.Increased crop production 2.Increased income 3.Increased demand for service	Principal, Project patrons/mat rons	1.Climatic variations 2.availability of electric power 3.Internet service available	
11	Sports and games	Creating a community of people who are physically fit and are united	1. Students competition and friendly matches 2. Students Vs staff competition within /beyond college 3. Bonanza	MoEVT MoEVT funds,	1.Increased participation of members in sports 2.Improved health	August2014-May 2016	1.Social interaction 2.Healthier individuals	Physical education dept, college community	1.MoEVT MoEVT funds 2.Competitors 3. Time	
12	Professional development	To promote and inspire quality teaching	1.In-house training about esc 2. Review of S/work and L/Plan	Learnin g resource s,	1.To conscientize the college community on the best use of resources 2.To orient tutors to a common format of S/ work and L / plan	September 2014 - feb 2017	College community to be consiencious on suitable and proper use of resources	Principal, Academic dean, tutors, HIB	1. Few tutors attending due to other responsibilities 2. Interrupted schedule	

